

County Borough Council

Council DRAFT Forward Work Programme 2021/22

Chair: Councillor Julie Holt

Vice-Chair: Councillor Malcolm Day

Meeting Date: Thursday 29th July 2021 Report Submission Deadline Date to Ceri Edwards-Brown: Friday 9th July 2021 *Reports received after this date will be included on the next agenda of Council

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
Portfolio: Leader / Corporate S	ervices			
Council Forward Work Programme 2021/22	Approval To approve the Council Forward Work Programme 2021/22	Chair	Scrutiny FWPs – July 2021	Executive FWP – July 2021
Annual Scrutiny Report 2020/21	Approval To approve the Annual Scrutiny Report.	Bernadette Elias	N/A	N/A
Schedule of Members Remuneration 2021/22	Approval To consider and agree the Schedule of Members Remuneration for 2021/22.	Andrea Prosser	Democratic Services – 16.7.21	N/A
Statement of Payments made to Elected Members 2020/21	Approval To consider and agree the publication of the Statement of Payments made to Members for 2020/21.	Andrea Prosser	Democratic Services – 16.7.21	N/A
Diversity in Democracy Programme	Approval To agree the work programme and to sign up to the Diverse Council declaration.	Bernadette Elias	N/A	N/A
Move to Regional PSB	Approval To approve the move to Regional PSB's.	Michelle Morris	PSB Scrutiny – 27.07.21	N/A
Workforce Strategy	Approval To approve the workforce strategy including change in circumstances following COVID and future working arrangements	Andrea Prosser	Corporate Overview – 16.07.21	Executive – 21.07.21
Concerns and Complaints Policy	Approval To approve the policy document	Andrea Jones	Governance & Audit – 29.6.21	N/A
Portfolio: Social Services		1		1
Annual Report of the Director of Social Services 2019/20	Performance Monitoring	Damien McCann	Social Services – 22.07.21	N/A

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
	Members to receive the Director of Social Services Annual report 2019/20.			
Portfolio: Deputy Leader / Reg	eneration and Economic Development	1	1	
Licensing Act Policy	Approval To approve the policy.	Steve Osbourne	N/A	N/A
Portfolio: Environment				
Charitable Land, former Ysgol Gymraeg, King Street, Brynmawr	Approval To approve the report	Lee Williams	N/A	16.06.2021
Highways Capital Works Programme 2021-22	Approval To approve changes to the capital programme.	Clive Rogers	Community Services – 07.06.2021	16.06.2021
Additional Highways Maintenance Works 2021/22	Approval To approve the additional highways maintenance works.	Clive Rogers	Community Services – 19.07.21	21.07.21
Rail Investment – Ebbw Valley Line	Approval To approve.	Richard Crook	N/A	N/A

Meeting Date: Thursday 30th September 2021

Report Submission Deadline Date to Ceri Edwards-Brown: Friday 10th September 2021

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
Portfolio: Leader / Corporate S	ervices			
Treasury Management – Outturn 2020/21	Approval Provides the Treasury Management out-turn position for the 2020/21 financial year, including details of all Treasury management activities undertaken during the year.	Rhian Hayden	Corporate Overview – 10.09.21	N/A
Medium Term Financial Strategy / Bridging the Gap	Performance Monitoring To provide Members with an update on the MTFS / Bridging the Gap programme.	Rhian Hayden Bernadette Elias	Corporate Overview – 10.09.21	Executive -
Assessment of Performance 2019/2020	Approval To approve the Assessment of Performance.	Bernadette Elias	Corporate Overview – 10.09.21	Executive – 22.09.21
Performance Information on the Cardiff Capital Region City Deal Quarterly	Performance Monitoring Members to consider the activity of Blaenau Gwent Council as part of the overall CCRCD.	Ellie Fry	Regeneration – 15.09.21	N/A

Meeting Date: Thursday 25th November 2021

Report Submission Deadline Date to Ceri Edwards-Brown: Friday 5th November 2021

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
Portfolio: Leader / Corporate S	Services			
Draft Report of the Independent Remuneration Panel for Wales	Approval To inform Members of the proposals contained with the draft report of the Independent Remuneration	Rhian Hayden	N/A	N/A
Portfolio: Social Services				
Annual Report of the Director of Social Services 2020/21	Performance Monitoring Members to receive the Director of Social Services Annual report 2020/21.	Damien McCann	Social Services - 07.10.21	N/A

Meeting Date: Thursday 27th January 2022

Report Submission Deadline Date to Ceri Edwards-Brown: Friday 7th January 2022

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
Portfolio: Leader / Corporate S	Services			
Treasury Management – Mid- Year Review	Approval To provide Members with the opportunity to consider the Treasury Management activities carried out by the Authority during the first half of the 2021/22 financial year.	Rhian Hayden	Corporate Overview – 03.12.21	N/A
Pay Policy Statement 2022/23	Approval To seek approval of the Pay Policy Statement for 202/23.	Andrea Prosser	N/A	N/A

SPECIAL **Meeting Date:** Thursday 17th February 2022

Report Submission Deadline Date to Ceri Edwards-Brown: Friday 28th January 2022

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
Portfolio: Leader / Corporate S	ervices			
Revenue Budget 2022/23	Approval To approve the Revenue Budget.	Rhian Hayden	Joint Scrutiny – 23 rd February	24.02.21
Fees & Charges Register 2022/23	Approval To approve the Fees and Charges Register 2021/22	Rhian Hayden	N/A	N/A

Meeting Date: Thursday 31st March 2022

Report Submission Deadline Date to Ceri Edwards-Brown: Friday 11th March 2022

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date			
Portfolio: Leader/Corporate Se	Portfolio: Leader/Corporate Services						
Treasury Management – Strategy Statement 2022/23	Budget Monitoring To present the Treasury Management Strategy, Investment Strategy and Minimum Revenue Provision (MRP) Policy recommended for adoption in the 2021/22 financial year.	Rhian Hayden	Corporate Overview – 18.03.21	N/A			
Capital Strategy Review	Performance Monitoring To consider the implementation of the Capital Strategy 2021/22.	Rhian Hayden	Corporate Overview – 18.03.21	N/A			
Annual Report of the Head of Democratic Services	Approval To approve the annual report of the Head of Democratic Services.	Bernadette Elias	N/A	N/A			
Democratic Arrangements Progress report	Approval To present the Democratic Arrangements report for the reporting period.	Gemma Wasley	N/A	N/A			
Independent Remuneration Panel for Wales Annual Report 2021/22	Approval To note the findings of the IRP.	Andrea Prosser	N/A	N/A			

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
Performance Information on the Cardiff Capital Region City Deal Quarterly	Performance Monitoring Members to consider the activity of Blaenau Gwent Council as part of the overall CCRCD.	Ellie Fry	Regeneration – 09.02.22	N/A

Meeting Date: Thursday 26th May 2022

Report Submission Deadline Date to Ceri Edwards-Brown: Friday 6th May 2022 *Reports received after this date will be included on the next agenda of Council

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date
Portfolio: Leader/Corporate S	ervices			
Annual Meeting Reports				
Annual Cycle of Meetings 2021/22	To approve.	Gemma Wasley	N/A	N/A

Meeting Date: Date for Items to be confirmed

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Executive Meeting Date		
Portfolio: Environment	Portfolio: Environment					